

**FY 2019 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - VIII

Organization Code (UACS): 160080300008

Report Status: SUBMITTED

| Particulars   | UACS CODE        | Current Year's Obligation   |                              |           | Budget Year Obligation Program |                       |       |       |       |                 |                                  |    |    |    |                        |
|---|------------------|-----------------------------|------------------------------|-----------|--------------------------------|-----------------------|-------|-------|-------|-----------------|----------------------------------|----|----|----|------------------------|
|   |                  | Actual<br>Jan.1-<br>Sept.30 | Estimate<br>Oct.1-<br>Dec.31 | Total     | Total                          | COMPREHENSIVE RELEASE |       |       |       |                 | FOR LATER RELEASE(Negative List) |    |    |    |                        |
|   |                  |                             |                              |           |                                | Q1                    | Q2    | Q3    | Q4    | Sub Total       | Q1                               | Q2 | Q3 | Q4 | Sub Total              |
| 1   | 2                | 3                           | 4                            | 5=<br>3+4 | 6=<br>11+16                    | 7                     | 8     | 9     | 10    | 11=<br>7+8+9+10 | 12                               | 13 | 14 | 15 | 16=<br>12+13+<br>14+15 |
| Part A  |                  |                             |                              |           | 5,883                          | 1,324                 | 1,589 | 1,248 | 1,722 | 5,883           |                                  |    |    |    |                        |
| Specific Budgets of National Government Agencies  | 101101           |                             |                              |           | 5,392                          | 1,202                 | 1,467 | 1,125 | 1,598 | 5,392           |                                  |    |    |    |                        |
| General Administration and Support  | 1000000000000000 |                             |                              |           | 1,925                          | 434                   | 516   | 398   | 577   | 1,925           |                                  |    |    |    |                        |
| General Management and Supervision  | 100000100001000  |                             |                              |           | 1,925                          | 434                   | 516   | 398   | 577   | 1,925           |                                  |    |    |    |                        |
| PS  |                  |                             |                              |           | 1,925                          | 434                   | 516   | 398   | 577   | 1,925           |                                  |    |    |    |                        |
| Operations  | 3000000000000000 |                             |                              |           | 3,467                          | 768                   | 951   | 727   | 1,021 | 3,467           |                                  |    |    |    |                        |
| OO : Highly ethical, globally competitive, and recognized<br>Filipino professionals ensured   | 3100000000000000 |                             |                              |           | 3,467                          | 768                   | 951   | 727   | 1,021 | 3,467           |                                  |    |    |    |                        |
| PROFESSIONAL LICENSURE PROGRAM  | 3101000000000000 |                             |                              |           | 281                            | 63                    | 75    | 58    | 85    | 281             |                                  |    |    |    |                        |
| Preparation of test questions and the<br>conduct and the rating of licensure<br>examinations  | 310100100002000  |                             |                              |           | 281                            | 63                    | 75    | 58    | 85    | 281             |                                  |    |    |    |                        |
| PS  |                  |                             |                              |           | 281                            | 63                    | 75    | 58    | 85    | 281             |                                  |    |    |    |                        |
| PROFESSIONAL REGULATION PROGRAM   | 3102000000000000 |                             |                              |           | 3,186                          | 705                   | 876   | 669   | 936   | 3,186           |                                  |    |    |    |                        |
| Inspection of institutions and industrial<br>establishments, and accreditation of<br>professional organizations, firms and<br>partnerships for the practice of<br>professions, specialty societies and<br>organizations | 310200100002000  |                             |                              |           | 3,186                          | 705                   | 876   | 669   | 936   | 3,186           |                                  |    |    |    |                        |
| PS  |                  |                             |                              |           | 3,186                          | 705                   | 876   | 669   | 936   | 3,186           |                                  |    |    |    |                        |
| Retirement and Life Insurance Premiums  | 104102           |                             |                              |           | 491                            | 122                   | 122   | 123   | 124   | 491             |                                  |    |    |    |                        |
| General Administration and Support  | 1000000000000000 |                             |                              |           | 169                            | 42                    | 42    | 42    | 43    | 169             |                                  |    |    |    |                        |
| General Management and Supervision  | 100000100001000  |                             |                              |           | 169                            | 42                    | 42    | 42    | 43    | 169             |                                  |    |    |    |                        |
| PS  |                  |                             |                              |           | 169                            | 42                    | 42    | 42    | 43    | 169             |                                  |    |    |    |                        |
| Operations  | 3000000000000000 |                             |                              |           | 322                            | 80                    | 80    | 81    | 81    | 322             |                                  |    |    |    |                        |
| OO : Highly ethical, globally competitive, and recognized<br>Filipino professionals ensured   | 3100000000000000 |                             |                              |           | 322                            | 80                    | 80    | 81    | 81    | 322             |                                  |    |    |    |                        |

| Particulars  | UACS CODE        | Current Year's Obligation   |                              |           | Budget Year Obligation Program |                       |    |    |    |                 |                                  |    |    |    |                        |
|--|------------------|-----------------------------|------------------------------|-----------|--------------------------------|-----------------------|----|----|----|-----------------|----------------------------------|----|----|----|------------------------|
|  |                  | Actual<br>Jan.1-<br>Sept.30 | Estimate<br>Oct.1-<br>Dec.31 | Total     | Total                          | COMPREHENSIVE RELEASE |    |    |    |                 | FOR LATER RELEASE(Negative List) |    |    |    |                        |
|  |                  |                             |                              |           |                                | Q1                    | Q2 | Q3 | Q4 | Sub Total       | Q1                               | Q2 | Q3 | Q4 | Sub Total              |
| 1  | 2                | 3                           | 4                            | 5=<br>3+4 | 6=<br>11+16                    | 7                     | 8  | 9  | 10 | 11=<br>7+8+9+10 | 12                               | 13 | 14 | 15 | 16=<br>12+13+<br>14+15 |
| PROFESSIONAL LICENSURE PROGRAM   | 3101000000000000 |                             |                              |           | 24                             | 6                     | 6  | 6  | 6  | 24              |                                  |    |    |    |                        |
| Preparation of test questions and the conduct and the rating of licensure examinations   | 310100100002000  |                             |                              |           | 24                             | 6                     | 6  | 6  | 6  | 24              |                                  |    |    |    |                        |
| PS   |                  |                             |                              |           | 24                             | 6                     | 6  | 6  | 6  | 24              |                                  |    |    |    |                        |
| PROFESSIONAL REGULATION PROGRAM  | 3102000000000000 |                             |                              |           | 298                            | 74                    | 74 | 75 | 75 | 298             |                                  |    |    |    |                        |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  |                             |                              |           | 298                            | 74                    | 74 | 75 | 75 | 298             |                                  |    |    |    |                        |
| PS   |                  |                             |                              |           | 298                            | 74                    | 74 | 75 | 75 | 298             |                                  |    |    |    |                        |

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